

**Cabinet Report – CHILDREN, YOUNG PEOPLE AND FAMILIES 2013 + BUDGET
EFFICIENCY: Children’s Centres and Early Years Childcare Service (including Childcare
Sustainability Budget)**

Item 1 - Family Support and Safeguarding Hubs- Geographic Areas	
East	
Team 1 based at Park Rd CC <ul style="list-style-type: none"> • Sparkbrook • Springfield • Moseley and Kings Heath Team 2 based at Fox Hollies CC <ul style="list-style-type: none"> • Hall Green • Acocks Green • S Yardley (part south, of Coventry Rd) Team 3 based at Oaklands CC <ul style="list-style-type: none"> • Sheldon • Stechford • S Yardley (part, north of Coventry Rd) 	Team 4 based at Kitts Green CC <ul style="list-style-type: none"> • Shard End • Hodge Hill Team 5 based at Dyson CC <ul style="list-style-type: none"> • Washwood Heath • Bordesley Green
South	
Team 1 based at Doddington/Keystone CCs <ul style="list-style-type: none"> • Harborne • Quinton • Edgbaston • Bartley Green Team 2 based at Merrishaw <ul style="list-style-type: none"> • Longbridge • Northfield • Kings Norton (part, west of Bristol Rd) 	Team 3 based at Raemeadow CC <ul style="list-style-type: none"> • Weoley • Selly Oak • Bournville Team 4 based at Chinbrook CC <ul style="list-style-type: none"> • Billesley • Brandwood • Kings Norton (part, east of Bristol Rd)
North	
Team 1 based at Fetherstone CC <ul style="list-style-type: none"> • Stockland Green • Erdington • Tyburn • Sutton New Hall • Sutton Trinity 	Team 2 based at Circle CC <ul style="list-style-type: none"> • Kingstanding • Oscott (please note West/Central ward) • Sutton Vesey • Sutton Four Oaks
West/Central	
Team 1 based at Birchfield CC <ul style="list-style-type: none"> • Perry Barr • Handsworth • Lozells & E Handsworth Team 2 based at Willows CC or St Thomas CC <ul style="list-style-type: none"> • Aston • Nechells 	Team 3 based at St Thomas CC or Soho CC <ul style="list-style-type: none"> • Ladywood • Soho <p align="right">Graham Wheeler 4 April 2013</p>

This initial exercise was undertaken following the methodology below

- Ward analysis undertaken of potential demand within that ward
- CSC Safeguarding based on children subject to a CP plan in 12 month period
- Family Support on IFST cases worked with in 12 month period (65% weighting) and needs data of ward multiplied by number of children in ward (35% weighting)
- Demand within ward compared with total demand on city used to determine % of staffing resources required for that ward
- Separate calculation on % resources undertaken separately for CSC and Family Support
- Proposals based on determining teams of approximately equitable size. When there is a discrepancy between CSC resources and family support resources to determine a potential geographic area then CSC calculation given primacy
- Teams have to be located with a CSC quadrant area

Please note the following significant issues that arose in this exercise

- The % of resources required by North is beyond one team. It is proposed that a second team is created and that this also covers Oscott which is in West/Central . The number of teams in West/Central is reduced to three allow the additional North team to be created
- To enable equitability in South and East one ward in each has had to be split. This has been done using natural divisions (Bristol Rd in Kings Norton South and Coventry Rd in South Yardley East)

Please note that Item 1 is a proposal and may be subject to change.

Item 2 - Percentage Reductions in Children's Centres/Localities

There are 85,145 children under 5 living in Birmingham and 43,119 (51%) live in the top 10% of the country's most deprived areas (IMD December 2012).

Each budget reduction will be based upon the percentage of the children in the 0-10% most deprived areas in the locality and applied as follows:

- 80% plus children in 0 -10% deprivation = no reduction in allocation
- 60-79% of children in 0 -10% deprivation = 2.5% reduction in allocation
- 40 – 59% of children in 0 – 10% deprivation = 5% reduction in allocation
- 30 – 39% of children in 0 – 10% deprivation = 7.5% reduction in allocation
- 0 – 29% of children in 0 – 10% deprivation = 12.5% reduction in allocation

In addition to the development of the integrated teams work is in place with Health Partners to develop joint commissioning that will build on work such as midwifery, health visiting and CAMHS services being delivered through and with children's centres